DEAR FRIENDS,

Your partnership makes us the heart of LGBTQ Houston. As the 5th largest LGBTQ center in the nation, we are proud to serve 100,000 individuals each year.

We remain committed to evolving to meet our community’s needs, and continue to see these needs evolve as we face the future. In an age of significant threat to LGBTQ women’s services and spaces throughout the nation, we have partnered with AssistHers, Kindred Spirits, and Lesbian Health Initiative to ensure the continuation of the great work they’ve been doing for decades. Through these partnerships 18,193 women were celebrated, served, and engaged through these programs and partnerships this year.

On the 30th anniversary of Hatch Youth, we are excited to share that our LGBTQ homeless youth rapid rehousing program is up and running and has already put 15 youth in stable housing, in addition to the 721 total youth we see in our school programming, drop-in center, and homelessness outreach.

Since the launch of the Seniors Preparing for Rainbow Years program in 2005, we have strived to support our seniors in aging with dignity and grace. This year we not only served more meals than ever before in our Montrose Diner at 3,233, but hosted the launch of There’s No Place Like Home senior housing capital campaign and was a thorough success, ensuring that our community’s trailblazers will have a safe, affordable place to live out their rainbow years. The beauty of our launch event and the capital campaign is that this moment in our history, we demonstrated the coming together of our community to celebrate each other and how far we’ve come.

We are opening the largest LGBTQ-affirming Senior Housing Complex in the South not on our own but as a community. The complex is designed by the community for our seniors, honoring the legacy that these individuals have built for us to continually strive to empower our community to live healthier and more fulfilling lives. This project is groundbreaking in more than one way – not only has the Center taken the lead throughout the design, fundraising, and building processes, but we have included a geriatric primary care clinic on-site. We will be breaking ground on the complex in late 2018 and are very excited to begin seeing visual progress of a project that is so important to us all.

Thank you again for your partnership, your 64,438 visits to the community center, and trusting us to be the heart and home of your Houston LGBTQ community.

Ann J. Robison, PhD
Executive Director
We incorporate HIV prevention education throughout all our counseling and support services, as well as host educational events and community forums addressing a wide range of HIV-related topics. In addition, outreach workers empower those engaged in high-risk behavior to make healthier decisions, and educators provide thousands with knowledge about the disease and how to reduce risk of infection.

People living with HIV/AIDS work with experienced clinical and medical case managers, who provide access to a variety of services, including on-site primary medical care, crisis intervention, long-term planning, housing & job assistance, and much more. The Center also offers counseling and addiction treatment dedicated to the specific needs of the HIV community.

Everyone deserves a safe place to explore behavioral and emotional issues, problems, and conditions, without the fear of encountering prejudice, fear, ignorance, homophobia, transphobia, or heterosexism.

We focus on integrated care, offering a whole health approach to wellness and recovery and emphasizing screening and preventive care at affordable rates. In addition to traditional counseling, we are proud to offer a specialized addiction recovery program, as well as the only same-sex domestic violence shelter in Texas.
HEALTHY, CONNECTED, & ACTIVE

SENIORS

YOUTH

HEALTHY, CONNECTED, & ACTIVE

LEADING THE NEXT GENERATION

SENIORS

YOUTH

Hatch started as a small meeting of LGBTQ youth in 1987. We served 721 youth this year, and services have expanded far beyond the drop-in group that has always been at the heart of Hatch Youth services.

We now work to eradicate LGBTQ youth homelessness by providing rapid rehousing services, as well as providing resources, knowledge, and motivation to youth living on the street. In addition, we lead the city-wide collaborative NEST, which aims to end LGBTQ youth homelessness by 2020, by focusing on prevention, intervention, and reunification.

We also provide weekly in-school support on local school campuses through a collaborative with Communities in Schools. Annual Hatch celebrations include LGBTQ Youth Prom and participation in the Pride parade.

“Hatch is home to me.”
Lily Pando

DROPPING SENIOR CENTER

LGBTQ seniors are more than twice as likely to live alone, and more than half of our senior participants live on less than $1250 a month. SPRY senior services ensures that LGBTQ seniors—heroes who paved the way and fought for the rights we now enjoy—stay healthy, connected, and active in their retirement.

Three times a week, we offer activities including free lunches, Active Living Every Day exercise classes, Tai Chi, morning coffee, puzzles and educational speakers. In addition, we host monthly game days, potlucks, movie afternoons, free haircuts, monthly birthday celebrations and quarterly field trips.

Counseling, case management, and peer and grief support groups are also available. All at no out-of-pocket cost to participants.

CELEBRATING 30 YEARS

Hatch is home to me.

Lily Pando

3,233
free meals for LGBTQ seniors & caregivers

122
senior educational and social activities

250+
Seniors served through SPRY programming

721
Youth impacted by all youth programming

350
Youth served through drop-in services

267
Interventions with at-risk & homeless youth
Thousands of individuals find their way to our community center each month. Leaders organize for change. Those who are struggling find solace in peer support groups. Families celebrate milestones. Community groups hold meetings, fundraisers, and celebrations.

Everyone leaves feeling more connected to one another. Whether you practice yoga every Monday, attend a recurring meeting, or share common stories with an acquaintance in the Equal Grounds Café, we are proud to be the welcoming space where the community connects.

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I was so impressed. Just by walking in one gets a feeling of safety and love. Thank you for all you all do for our community.

“We are in awe of the tremendous support we received from celebrities and LGBTQ networks across the nation. It is an honor to be trusted with the funds to help the community rebuild.”

Executive Director
Ann J. Robison, PhD

BUILDING COMMUNITY

- 64,438 visits to our community center
- 1,898 community events and meetings held
- $35,000 donated in conference center space

PROMOTING HAPPIER, HEALTHIER LIVES

HELPING LGBTQ HOUSTON REBUILD

- $1,269,680 raised to date
- $204,859 distributed in direct financial assistance
- $425,000 approximate value of in-kind donations distributed
- 1068 clients requesting case management services

LARGEST LGBTQ NATURAL DISASTER FUND

One day after Hurricane Harvey wreaked havoc across Houston, Center staff was calling to check on clients. Three days after the storm, we opened our doors to provide immediate response to the most vulnerable members of our community.

Recovery efforts will continue for months and even years. The Center’s fund is committed to providing long-term support, including rehousing, food, furniture, supplies, case management, counseling and support groups, to help bolster people as emotional and mental health concerns become more evident.

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Disaster Relief
EMPOWERING THE LGBTQ COMMUNITY

**BEHAVIORAL HEALTH SERVICES**

1,458 clients sought our behavioral health and counseling services

161 LGBTQ violence survivors received advocacy and support services

97 adults with addictions received outpatient treatment in our Way Out recovery program

**COMMUNITY OUTREACH AND EDUCATION**

26,990 conversations in the community about reducing the risk of HIV/AIDS

**SENIOR SERVICES**

3,233 meals were served in our Montrose Diner

250+ seniors served through SPRY programming

**HIV/AIDS SERVICES**

40,000 condoms distributed

402 people living with HIV/AIDS received housing assistance

3,227 people living with HIV/AIDS received case management assistance

15,975 people were served through our HIV/AIDS education programs

**YOUTH SERVICES**

721 youth impacted by all youth programming

350 youth served through Hatch drop in services

267 interventions with LGBTQ homeless & at-risk youth

**OUR VOLUNTEERS**

483 volunteers

**WOMEN’S PROGRAMMING**

18,193 women received services through the Montrose Center’s programming

**OUR COMMUNITY CENTER**

64,438 community visits to the Montrose Center

$35,300 donated in free space to members of the community

8,303 meals served to the food insecure

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**Behavioral health client demographic breakdown**

- 61% Male
- 35% Female
- 3% Other

**HIV/AIDS education program demographic breakdown**

- 44% Male
- 35% Female
- 3% Other

**Montrose Center’s programming demographic breakdown**

- 61% Male
- 35% Female
- 3% Other
The leadership gifts of these individuals make our work possible, and provide unrestricted funds to help us evolve to meet the changing needs of our vibrant community. Membership begins with your investment of $1200+ in annual giving. Leadership Circle members giving $2,400+ receive additional benefits and invitations to exclusive engagements.
Revenue

- Government contracts $4,229,930
- United Way of Greater Houston $140,364
- Client/Participant fees $1,328,921
- Donations $1,673,950
- Special events (net) $364,765
- Other income (including rental) $133,952

TOTAL REVENUE $7,829,954

Expenses (by Program)

- Case Management & Outreach $2,992,794
- Way Out Recovery $410,137
- LIFE Program (General Counseling) $701,373
- HIV/AIDS Counseling $426,497
- Anti-Violence Program $510,025
- Education $500,946
- SPRY Seniors $174,409
- HAtch Yputh $231,493
- Management and general $382,887
- Fundraising $272,019

TOTAL REVENUE $6,717,381

Expenses (continued)

- Personnel $3,500,892
- Fringe Benefits $815,166
- Payroll Taxes $262,478
- Professional & Contract $262,128
- Direct Client Assistance $973,308
- Depreciation $22,727
- Supplies $65,559
- Telecommunication $30,048
- Postage $73,630
- Occupancy $581,802
- Equipment Lease $23,581
- Printing $9,488
- Local Travel $65,424
- Professional Development $24,373
- Bad Debt Expense $5,519
- Other $71,258

TOTAL $7,829,954

Program Expenses

- **90%** Direct Services
- **6%** Management/General
- **4%** Fundraising
Led by Honorary Campaign Co-Chairs Former Mayor Annise Parker and Representative Garnet Coleman, our “There’s No Place Like Home” campaign is committed to raising $6.5 million in private funds. The total project cost is estimated at approximately $25 million, with 23% committed from public funding and potentially 30% through low-income tax credits. The land, valued at $3.265 million, has been provided via a generous in-kind contribution from the Midtown Redevelopment Authority.

In 2018, we will break ground on an affordable LGBTQ-affirming senior housing complex in Houston - 1st in the South, 2nd largest in the nation!

- A home for 150+ seniors, whose rent will be no more than 30% of their income
- 112 one- and two-bedroom, independent living apartments
- On-site medical and mental health services, free lunch program, social and wellness activities, fitness center, and much more!

In the last 2 years, we have partnered with local LGBTQ women institutions to ensure their great work continues. We now lead AssistHers volunteer care teams, providing urgent need assistance, social support, & food assistance to lesbians with chronic or debilitating illnesses. In addition, we provide case management, education, and outreach.

We also host the Kindred Spirits Celebration Dance, LGBTQ Houston’s largest annual dance, where 700-800 women and friends reunite each year in community.

In addition, we have partnered with Lesbian Health Initiative to eliminate barriers to healthcare and promote health and wellness to LGBTQ women. Our queer-, POC-, and trans-centered services include political advocacy for LGBTQ health disparities awareness.